Connecting Youth to Opportunity

A RESOURCE MAP OF THE DISTRICT'S DISCONNECTED YOUTH DOLLARS



INTRODUCTION

Tracking the funding streams that exist to support disconnected youth is a complicated endeavor. This reality is due in large part to the ages encompassed within the term "youth". Whereas the term children typically encompasses individuals up to age 18 and the term adult typically captures individuals over 18, the term youth includes age ranges within both brackets, ages 16-24. Functionally, this means that services for "youth" exist in both the child and adult serving sectors.

The funding streams that support the programs and services accessible to currently disconnected young people in the District mostly fall within three budget clusters:

1) Workforce Development 2) Education 3) Human Services 4) Other. Some of the funding streams and programs listed serve only youth and others serve a mix of children, youth and traditional adult populations. It should be noted that while most reported funding is FY'12 Actual reported spending, there were areas that significantly altered their programming structure in FY'13 or did not exist before FY'13. To the best of our ability we have tried to include these changes or include the most up-to-date information.





WORKFORCE DEVELOPMENT

PROGRAM: OUT-OF-SCHOOL YOUTH

Funding: FY'12 Allocated \$1,708,141 Federal Workforce Investment Act (WIA) Out-of-School Youth Formula Funds.

Program Administrator: The Department of Employment Services (DOES) is responsible for program monitoring and program administration in concert with the District's Workforce Investment Council (WIC) that approves grantees.

Grantees/Contractors: In FY'12 the District provided grants to YWCA of the National Capital Area, Opportunities Industrialization Center, Synergistic Inc., Latin American Youth Center, Citiwide Computer Training Center, Covenant House Washington and Friends of Carter Baron to operate the Out-of-School Youth Program. FY'13 Grantees Include: Academy of Hope, Covenant House Washington, Latin American Youth Center and YWCA of the National Capital Area to provide services to young people.

Program Description: The Out-of-School Program provides skills workshops, career awareness and work readiness modules, basic education, GED preparation and basic computer training, as well as vocational skills training. Training is provided in the following areas: Construction Trades, Emergency Medical Technology, Hospitality, Education and Information Technology, including Website Development. This is a year-round program that serves young adults, ages 16-21 who are no longer attending secondary or post-secondary school.

Eligibility: Low income youth ages 16-21 who meet at least one of the following barriers to employment: 1) School dropout; 2) Basic skills deficient (individuals that have English, writing or computing skills at or below the 8th grade level); 3) Pregnant or parenting; 4) Homeless, runaway, or foster child; 5) Offenders; and 6) Individuals (including a youth with a disability) who require additional assistance to complete an educational program, or to secure and hold employment.



PROGRAM: ADULT JOB TRAINING

The Adult Job Training Program serves both youth and adults. Due to data collection limitations on the cost differences between programs and the rate at which youth utilize programming, the ability to ascertain youth ages 18-24 spending was compromised. As a result this section provides program descriptions but not funding detail. For additional information on the Adult Job Training Program, please reference the Workforce Development in the District of Columbia: Resource Map compiled by the DC Fiscal Policy Institute.

Local job training funds cover a range of programs and services including: Transitional Employment Program and Locally Funded ITAs.

Funding: Federal Workforce Investment Act (WIA) Adult Formula Funds and Local Adult Job Training Funds.

Program Administrator: DOES is responsible for the administration and monitoring of both local and federal funds. The WIC works in concert with DOES to oversee the American Jobs Centers (One Stops) and certify Individual Training Account (ITA) providers that utilize federal funds.

Grantees/Contractors: DOES currently uses a mix of direct service through the American Job Centers and contractors through other programs to operate its adult workforce development portfolio.

Program Description: Federal funds cover services under the following programs being accessed by youth ages 18-24:

Wagner-Peyser Program

Provides a variety of employment-related services including but not limited to job search assistance, job referral, placement assistance for job seekers, reemployment services to unemployment insurance claimants and recruitment services to employers with job openings. Services are provided in one of three modes of delivery approaches: self-service, facilitated self-help services and staff-assisted service.

Workforce Investment Act (WIA)

Adult Program: Provides employment and training services through a network of American Job Centers at three broad levels to job seeker customers: core, intensive and training.

Office of Apprenticeship Information and Training Programs and Services

Provides apprenticeship training and recruitment services in a range of fields.

Youth Served In All Programs: According to the WIC between July 1, 2011 and June 30, 2012 16,161 "adults" accessed WIA services, including 1,862 who received staff-assisted services. It is not possible to ascertain the exact number of youth served due to the way in which ages are tracked through the WIC. However during that period at minimum 172 youth and at maximum 582 youth received services. It is important to note however that the upper band includes participants as old as 29 years of age.

Ages 14-18: 27 (1.4%) Ages 19-21: 145 (7.8%) Ages 22-29: 410 (22%) Ages 30-39: 346 (18.6%) Ages 40-54: 670 (36%) Ages 55 and over: 264 (14.2%)

Eligibility: Adults age 18 and up. An age breakdown of individuals who utilized local adult job training funds is currently unavailable.

PROGRAM: SUMMER YOUTH EMPLOYMENT

Funding: FY'12 Actual \$11,564,000 Local Funds.

Program Administrator: DOES is responsible for the administration and monitoring of the Summer Youth Employment Program (SYEP), but does work in conjunction with the Children Youth Investment Trust Corporation (CYITC) for younger (under 16 years of age) youth programming.

Grantees/Contractors: DOES partners with a wide range of government agencies, nonprofits, local businesses and schools to execute the program during 6 weeks of the summer.

Program Description: SYEP is a locally funded program that provides District youth with enriching and constructive summer work experiences through subsidized six-week placements in the private and government sectors. SYEP serves a wide swath of the youth population due to its size and popularity and while the program is short term in nature, DOES has recognized the value of SYEP in serving as a referral source/first point of contact for youth who are out-of-school and out-of-work.

Eligibility: District youth ages 14-21.

PROGRAM: PATHWAYS FOR YOUNG ADULTS

Funding: FY'12 Allocated \$2,987,023 Local Funds (Year-Round Youth Job Training is the designator).

Program Administrator: DOES in partnership with the Community College of the District of Columbia.

Grantees/Contractors: DOES provides direct services for Pathways for Young Adults (PYAP) in conjunction with the UDC Community College, which offers the credentialing portion of the program through its Workforce Development and Lifelong Learning Division.

Program Description: The Pathways for Young Adults Program is designed to assist out-of-school and out-of-work District residents ages 18-24 by combining occupational training, life skills development and work readiness instruction to connect them back to the world of work successfully. The four areas of occupational training include allied health, hospitality, culinary & tourism, construction property management and basic IT/Admin.

Eligibility: Youth ages 18-24 in need of a workforce credential.



EDUCATION

PROGRAM: TRADITIONAL AND ALTERNATIVE

Funding: Local Education Funds allocated to Local Education Agencies via the *Uniform Per Student Funding Formula* (UPSFF). Given the complexity in determining specific school budgets due to the various populations served, this analysis recognizes that including the full budget mark would be misleading. As such this narrative focuses on the specific programming provided that is known to target Disconnected Youth with an overview of the UPSFF.

Program Administrator: Office of the State Superintendent for Education in concert with DC Public Schools and DC Public Charter Schools.

Grantees/Contractors: There are many schools within the District of Columbia serving all ages 3 and up. Schools that serve significant numbers of disconnected youth ages 16-24 include:

District of Columbia Public Schools (DCPS)

Luke C. Moore High School, Ballou STAY, Roosevelt STAY and Twilight Programs at District of Columbia Public Schools (DCPS) High Schools.

DC Public Charter Schools (PCS)

The Next Step PCS, Maya Angelou Young Adult Learning Center PCS, YouthBuild PCS and Latin American Youth Center Career Academy PCS.

The Carlos Rosario PCS "adult" education services programming is also funded through the UPSFF for ages 16+, however, the extent to which these programs are currently being utilized by the 16-24 year old population compared to traditional adult learners is currently unknown.

Program Description: Program models vary by school, however, at present none of the "adult" serving charter schools offer a high school diploma. Instead these programs offer GED preparation services and often occupational training. Both DCPS and the public charter schools are funded on the basis of their October audited enrollment counts. Charter schools serving youth over age 18 – who do not have an Individualized Education Program (IEP) – receive the "adult" per-pupil allocation under the Uniform Per Student Funding Formula (UPSFF). Charter schools serving youth under age 18 receive the traditional "high school" per-pupil allocation under the UPSFF. The Proposed UPSFF Weighting Designations is on page 7. Disconnected youth can access traditional high school (if they are under the age of 19 without an IEP, or under the age of 23 with certain IEP accommodations), public alternative schools and adult charter schools via walk-in, transfer or referral. Current and former DCPS students age 21 and under may utilize the DCPS Office of Youth Engagement for a referral.

Eligibility: Varies by school.



General Education and Add-On Weighting, Including Maintenance and Operations

Category	Current UPSFF Weight	Current UPSFF Per-Pupil Allocation	Proposed UPSFF Weight After Federal Revenue Adjustments	Proposed UPSFF Per-Pupil Allocations After Federal Revenue Adjustments	Facility M&O UPSFF Per Pupil Allocations	Proposed UPSFF Per Pupil Allocations After Federal Revenue Adjustments with M&O
Foundation		\$9,306		\$10,557	\$1,071	\$11,628
General Education						
Preschool	1.34	\$12,470	1.15	\$12,141	\$1,071	\$13,212
Prekindergarten	1.30	\$12,098	1.15	\$12,141	\$1,071	\$13,212
Kindergarten	1.30	\$12,098	1.00	\$10,557	\$1,071	\$11,628
Grades 1-3	1.00	\$9,306	1.00	\$10,557	\$1,071	\$11,628
Grades 4-5	1.00	\$9,306	1.00	\$10,557	\$1,071	\$11,628
Grades 6-8	1.03	\$9,585	1.01	\$10,663	\$1,209	\$11,872
Grades 9-12	1.16	\$10,795	1.10	\$11,613	\$1,342	\$12,955
Alternative	1.17	\$10,888	1.73	\$18,264	\$1,209	\$19,473
Adult Education	0.75	\$6,980	1.00	\$10,557	\$1,209	\$11,766
Special Education Schools	1.17	\$10,888	1.17	\$12,352	\$1,342	\$13,694
Special Needs Add-on Weightings						
Special Education Level 1	0.58	\$5,397	0.88	\$9,290		
Special Education Level 2	0.81	\$7,538	1.08	\$11,402		
Special Education Level 3	1.58	\$14,703	1.77	\$18,686		
Special Education Level 4	3.10	\$28,849	3.13	\$33,043		
Special Education Capacity Fund	0.40	\$3,722	N/A	N/A		
English Language Learners	0.45	\$4,188	0.61	\$6,440		
At Risk	N/A	N/A	0.37	\$3,906		

PROGRAM: ADULT AND FAMILY EDUCATION

Funding: FY'12 Actual \$4,614,000. This includes \$1,895,000 in Federal Workforce Investment Act Title II Funds and \$3,188,000 in Local Office of the State Superintendent Funds.

Program Administrator: Office of the State Superintendent for Education (OSSE).

Program Description: Adult and Family Education (AFE) funded services include Adult Basic Education (ABE), Adult Secondary Education (ASE), English as a Second Language (ESL), English Literacy Civics as well as transition to postsecondary education and/or work.

Grantees/Contractors: Academy of Hope, Anacostia Community Outreach Centers, Booker T Washington PCS, Congress Heights Community Development and Training, Covenant House Washington, Ethiopian Community Center, Family Place, Gospel Rescue Ministries Institute, Lt. Joseph Kennedy Institute, Language ETC, Literacy Volunteers and Advocates, Marshall Heights Community Development Organization, Mary's Center, National Organization of Concerned Black Men, Opportunities Industrialization Center and Perry School.

Youth Served: Of the 3,145 individuals served, 797 or 28% were aged 24 or younger. The specific breakdown of individuals served by AFE as reported by OSSE for 2012 is as follows:

Ages 16-18: 201 (6%) Ages 19-24: 702 (22%) Ages 25-44:1,532 (49%) Ages 45-59: 615 (20%) Ages 60 and over: 95 (3%)

Eligibility: Adult and family education programs are designed for individuals who: 1) Are 16 years of age and older and not enrolled in school nor required to be enrolled in school; 2) Do not have adult basic or adult secondary education skills; 3) Do not have a high school diploma or GED; and/or 3) Need to improve their ability to speak, read or write the English language.

PROGRAM: POST-SECONDARY EDUCATION

Similarly to the Adult Job Training program, the University of the District of Columbia (UDC) and the University of the District of Columbia Community College (UDC-CC) blend various funding streams to provide multiple programs that serve, among others, this population. Due to a lack of information on the number of youth vs. adults served, budget and participant information was not broken down to reflect different utilization rates.

Academic Division

Funding: UDC is funded via a mix of an annual DC Council appropriation, student tuition and fees and other private grant funds. The Actual FY'12 District Subsidy to UDC was \$67,362,000.

Program Administrator: UDC and UDC-CC provide direct academic services to students.

Eligibility: Youth and adults ages 18 and older.

Program Description: UDC and UDC-CC are the District's public post-secondary institutions. They provide credentials, academic degrees and coursework in a variety of fields and disciplines.

UDC Community College Workforce Development and Lifelong Learning (WDLL)

Funding: WDLL funding is not separate from UDC funding and is included in the UDC budget, which is a mix of public and private funds.

Grantees/Contractors: WDLL provides direct occupational training services to students.

Eligibility: Youth and adults ages 18 and older.

HUMAN SERVICES

PROGRAM: OFFICE OF YOUTH EMPOWERMENT (OYE) TRAINING AND EMPLOYMENT PROGRAM

Office of Youth Engagement Employment Training

Funding: In FY'12, the Child and Family Services Agency invested \$96,143 of federal funding in training and employment opportunities for youth. In FY'13, this funding declined to \$41,150.

Program Administrator: Child and Family Services Agency

Grantees/Contractors: In FY'12, Bennett Career Institute, Career Technical Institute, Excel Institute, FAM Treats, Prince George's Community College, UDC-CC, Vital Management Team and Westlink.

Program Description: OYE provides programs and growth experiences for District teens and young adults in foster care. In partnership with social workers, foster caregivers and the community, OYE's goals are to teach, train and guide these young people.

Eligibility: Foster care youth ages 15-21.

Subsidized Employment Program

Funding: FY'13 Allocated (Program started in FY'13): \$3,404,000 Local Funds.

Program Description: Subsidized internships and employment opportunities for youth transitioning out of foster care.

Grantees/Contractors: DOES (PYAP), Washingtonians for Children and FAM Treat.

Eligibility: Foster care youth ages 15-21.

Education and Training Voucher Program

Funding: Federal Chafee Education and Training Voucher (ETV) funds and Local Funds.

FY'12 Actual for Tuition, Books and Fees: \$212,158 Federal Funds.

FY'12 Actual College Residency: \$204,158 Local Funds.

Grantees/Contractors: Funds are granted directly to individuals.

Program Description: CFSA receives Chafee Education and Training Voucher funding to help current or former foster care youth with postsecondary education and training expenses. Youth must apply for the ETV voucher.

Eligibility: Foster care youth or current foster care youth enrolled in the voucher program by their 21st birthday.



PROGRAM: DC YOUTHLINK

Funding: FY'12 Actual \$800,000 Local DYRS-Job Training Funds.

Program Administrator: Department of Youth Rehabilitative Services (DYRS).

Grantees/Contractors: Occupational and Workforce Readiness: Citiwide Computer Training Center, Paxen and Earn, Learn, Grow Program Grantees. YouthLink also refers participants to various educational placements.

Program Description: *DC Youthlink* is a service coalition with two "lead entities": Progressive Life Services and East of the River Clergy-Police-Community Partnership. The entire Youthlink initiative is a much larger investment. This funding stream includes both training and work readiness services.

Eligibility: DYRS Committed Youth.

PROGRAM: EARN, LEARN, GROW.

Funding: FY'12 Actual \$750,000 Local Funds.

Grantees/Contractors: Career Path DC, Imageworks.

Program Description: Earn, Learn and Grow is a Youth Workforce Development program that provides work readiness skills to youth committed to Department of Youth Rehabilitative Services.

Eligibility: DYRS Committed Youth.

PROGRAM: TEMPORARY ASSISTANCE FOR NEEDY FAMILIES JOB OPPORTUNITY AND TRAINING PROGRAM

Funding: FY'12 Allocated \$15,969,000.

Grantees/Contractors: Temporary Assistance for needy Families (TANF) Vendors provide placement services to various sites providing occupational training and work readiness services to Job Opportunity and Training Program (JOTP) participants.

Program Administrator: Department of Human Services (DHS).

Eligibility: Individuals ages 18-60 enrolled in TANF program. It is important to note youth can be enrolled in TANF under age 18 if their parent/guardian is enrolled; however, they are not eligible for JOTP services while under the custodial care of a parent/guardian. Youth over age 18 and eligible for TANF are eligible for JOTP.

Youth Served in FY'12: Due to data tracking limitations, the total number of youth ages 16-24 served by JOTP is unknown. However, according to DHS, in FY'11 a total of 1682 individuals ages 18 and over were served.

Tuition Assistance Program Initiative for TANF (TAPIT)

Funding: FY'12 Allocated \$250,000 Federal Funds.

Grantees/Vendors: Not Applicable.

Program Description: TAPIT is a scholarship program developed to assist TANF customers in obtaining a two or four year degree at a local university or college.

Eligibility: Individuals enrolled in TANF program.

Youth Served in FY'12: TAPIT had an anticipated demand of 250 individuals in FY'12. The number of young people ages 16-24 served by the program is currently unknown.

OTHER YOUTH DEVELOPMENT PROGRAMS

PROGRAM: COMMUNITY BASED YOUTH DEVELOPMENT SERVICES

Funding: FY'12 Actual \$50,500 Local Funds.

Program Administrator: Children and Youth Investment Trust Corporation (CYITC).

Grantees/Contractors: Academy of Hope/Strive for Success, Covenant House Washington, Edgewood/Brookland Family Support Collaborative. Sasha Bruce Youthwork and Total Family Care Coalition.

Youth Served: Varies based on number of older youth grantees selected by CYITC. CYITC serves as the District's youth intermediary and as such operates a competitive grant program. The variability in yearly funding (due to the funding structure) to CYITC creates equal inconsistencies in the number of youth served each year.

Eligibility: Varies between grantees, youth ages 14-24.

PROGRAM: YOUTHBUILD

Funding: \$1,350,000 for three years of programming (FY'11-FY'13). \$1,100,000 in Federal Workforce Investment Act YouthBuild Funds awarded directly to a local community partner(s) in a competitive bidding process. \$250,000 dollars in private donations solicited by the community organizations to fully fund the program.

Program Administrator: Federal Department of Labor, organizations apply directly to the federal government for these funds. YouthBuild funds are not administered by the District.

Grantees/Contractors: Currently Sasha Bruce Youthwork operates a YouthBuild program. The Latin American Youth Center's YouthBuild Public charter school was a federal grantee in 2011.

Program Description: YouthBuild provides academic training toward a GED, vocational classroom training in carpentry, barbering, environmental maintenance and other occupations, on-site carpentry experience and job placement in a variety of high-demand fields. Almost all graduates of the program either continue in higher education or obtain employment, demonstrating marketable skills and self-sufficiency. The program is designed for young people who are not enrolled in school, test at or above the seventh-grade level in math and language skills and are committed to changing their lives.

Youth Served: Varies. Currently Sasha Bruce YouthBuild serves approximately 35 youth annually.

Eligibility: Low-income youth ages 16-24.



Disconnected Youth Funding Map

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■ Workforce Development Cluster

Education Cluster

Human Services Cluster

Program Category											
Agency	Program Title	Work Readiness	Work Experience	Job Placement	Occupational Skills Training	Alternative Secondary Education Instruction	Post Secondary Education Instruction or Funding	Wrap-Around Support	Target Population	Public Funding Sources	FY'12 Actual
Department of Employment Services (DOES)	Pathways for Young Adults Program	Y	Y	Y	Y	N	Y	Y	Young people ages 16-21 in need of work readiness programming and seeking a post-secondary credential.	Local Funds Only	\$2,987,023
	Summer Youth Employment Program	Υ	Υ	Υ	N	N	N	N	District youth ages 14-21		\$11,564,000 Total Program Budget
DOES/Workforce Investment Council (WIC)	Out-of-School Youth Program	Y	Y	Y	Y	Y	N	Y	16-21, low income and meet at least one of the following barriers to employment: 1) School dropout; 2) Basic skills deficient (individuals that have English, writing or computing skills at or below the 8th grade level; 3) Pregnant or parenting; 4) Homeless, runaway, or foster child; 5) Offenders; and 6) Individual (including a youth with a disability) who requires additional assistance to complete an educational program, or to secure and hold employment.	Federal Workforce Investment Act Youth Formula Funds	\$1,708,141
	Adult Job Training Programs	Y	Y	Y	Y	Y	Y	Y	Adults ages 18 and over in need of job training or job placement services	Blended Federal Workforce Investment Act Formula Funds and Local Funds	Given the diversity of individuals served and a lack of data on the rate at which those between 18-24 utilize these programs ascertaining the total funding for this population was not possible.
Office of the State Superintendent for Education (OSSE)	Adult and Family Education Services	N	N	N	Y	Y	N	Y	Individuals age 16 and up in need of adult basic education, adult secondary education, English as a second language or family literacy services. Students are tested to determine which level is appropriate for them.	Blended Federal Workforce Investment Act Funds and Local Job Training Funds	Total Funding: \$4,614,000. \$3,188,000 in Local Funds and \$1,895,000 in Federal Workforce Investment Act Title II Funds (Not broken out for 16-24 year olds).
	Uniform Per Student Funding Formula	N	N	N	N	Y	N	N	Residents of the District of Columbia	Locally funded. Funding varies based on enrollment and student characteristics such as age, special education and English language learner status.	See narrative
University of the District of Columbia and UDC-Community College (UDC and UDC-CC)	Academic Programs	N	N	N	Υ	N	Y	N	Adults ages 18 and over who are District residents. Non-residents have higher tuition rates.	Mixture of District funds, tuition, feed and private/public grants	Local Subsidy: \$67,362,000 (Unknown for individuals 16-24)
	Workforce Development and Lifelong Learning Programs	Y	N	N	Y	N	N	Y	Adults ages 18 and over who are District residents. Non-residents have higher tuition rates.		Unknown for individuals 16-24
Department of Human Services (DHS)	TANF Employment Program	Y	Y	Υ	Υ	N	Y	N	Individuals enrolled in TANF (18-60)	Blended Federal TANF Block Grant and Local Funds	\$15,969,000 Total Program Budget (not broken out by ages 18-24)
	TANF Tution Assistant Program (TAPIT)	N	N	N	N	N	Y	N	Individuals enrolled in TANF (18-60)	Local Funds	\$250,000 Total Program Budget (not broken out by ages 16-24)
Child and Family Services Agency (CFSA)	OYE Work Training and Employment Programs	Y	Y	Y	Y	Y	Y	Y	Foster Care Youth Ages 15-21	Federal and Local CFSA Funds	Due to budget tracking changes that occurred, determining the amount of funds allocated to OYE applied to this program was not possible. What could be determined, based on FY'12 budget oversight hearing responses, was that \$96,143 funding was granted/contracted to providers to execute youth workforce development and occupational training services. Notably this federal funding fell \$41,150 in FY'13. This budget mark does not reflect the extent of programming provided internally by CFSA.
	Chafee Foster Care Transition Funds Education and Training Voucher Program	N	N	N	N	Y	N	N		Federal Chafee Funds and Local CFSA Funds	\$416,316 Total Program Budget. \$204,158 in Local Funds and \$212,158 in Federal Funds
	Subsidized Employment Program	N	Υ	Y	N	N	Υ	Y		Local CFSA Funding	\$3,404,00 Total Program Budget
Department of Youth Rehabilitation Services (DYRS)	Earn, Learn, Grow	Y	Υ	Υ	N	N	Υ	Υ	Youth Committed to DYRS	Local DYRS Funds	\$750,000 Total Program Budget
	Youthlink	Y	Υ	Y	N	N	N	Y			\$800,000 Total Program Budget
Children and Youth Investment Trust Corporation(CYITC)	Competitive Youth Grant Funds for Young Adults	Y	N	N	N	N	N	Y	Young people ages 14-24	Local funds	\$50,500 Total Program Budget
Federal Department of Labor	YouthBuild	Y	Y	Y	Y	Y	N	Y	Young people ages 16-24	Federal Funds	\$1,350,000 Total Program Budget for FY'11-FY'13. \$1,100,000 of this is DOL funding awarded via a competitive RFP directly to a Community Partner. This funding is supplemented by an additional \$250,000 dollars in private donations to achieve full program funding.